

Appendix One: Proposals and their estimated financial impact

Proposal	Rationale	Current rate/cap	Proposed rate/cap	Fee payer impact	MPI impact*
Increase BCL rate (non-cruise)	Update the levy rates to reflect increased investment needed in border clearance services. Update the maximum that can be levied (the cap) to provide appropriate headroom for future adjustments.	\$8.50	\$10.16	\$1.66 increase per passenger	\$12 m
Increase BCL cap (non-cruise)		\$8.80	\$12.00	\$1.84 above proposed 2020/21 levy	Capacity to invest up to \$14 m
Increase BCL rate (cruise)		\$3.81	\$5.15	\$1.34 increase per passenger	\$0.4 m
<u>Decrease</u> BCL cap (cruise)		\$17.90	\$6.50	Cap decreases \$11.40 per passenger	No financial impact anticipated
Increase BSEL rate (combined)	Update the levy rate to reflect increased investment in border clearance services. Update the maximum that can be levied (the cap) to provide appropriate headroom for future adjustments.	\$23.00	\$27.00	\$4 increase per consignment	\$6 m
Increase BSEL cap (combined)		\$23.00	\$35.00	\$8 increase above proposed 2020/21 levy	Capacity to invest up to \$11 m
Increase biosecurity inspector fees	Update fees to ensure those using the services are charged the full cost, and the rate reflects the increased investment needed since fees last updated in 2015.	\$102.27 per hour	\$138.00 per hour	\$35.73 per hour increase	\$4 m
Unit charges on livestock germplasm exports	Update unit charges for exporting ruminant germplasm and embryos (bovine, ovine, caprine, cervine)	Various	Various	Depends on preferred option	\$0.2 m
Recognising variability in charging for Animal Products and Wine Approvals	Updating the application fee for some activities to ensure the fee reflects the typical processing time	\$135.00 per application	\$135.00 per application with ability to charge additional hours	Increased application fee (generally less than \$270 per application); hourly rate decreased \$20 from 1 July 2019	Up to \$0.1 m
Total financial impact			Increases to meet current costs		\$22.7 m
			Capacity to invest		\$25 m
* Financial impact assumes current volume growth assumptions					